

Alabama Association of USA Track and Field 2023 Budget

Income

Membership	8400
Clubs	1000
Sanctions	800
Meet Entries	8000
Meet Gate	3500
Sponsorships	0
Grants	500
Total Income	18200

Expenses

Administrative	2900
Treasurer	600
Annual Conference	10200
LDR Committee	50
Masters Committee	50
Open Track and Field	50
Race Walk	50
Officials	1200
Association Meet	9000
Total Expenses	24100
Balance as of 1/1/2023	\$41,653.21
Estimated Balance as of 12/31/23	\$35,753.21