

2024 Budget

Income

Membership	10000
Clubs	1200
Sanctions	1200
Meet Entries	8600
Meet Gate	4000
Sponsorships	0
Grants	2400
Refund for 501.c.3 application	850
Total Income	28250

Expenses

Administrative	3200
President	700
Certification Chair	2050
Treasurer	200
Annual Conference	10200
Youth Committee	200
LDR Committee	200
Masters Committee	250
Open Track and Field	200
Race Walk	200
Association Track and Field Meet	10000
Association Cross Country Meet	800
Youth Summitt	1500
Total Expenses	29700

Balance	-1450
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